

PINFOLD STREET PRIMARY SCHOOL PUPIL PREMIUM SPENDING

September 2018 – July 2019

Action	Success criteria	Impact	Resources & costs
a) Staff salaries			
TAs to take intervention groups to accelerate progress in identified areas	Higher standards and accelerated progress evident in core subjects across the school.		40% of salary costs of TAs £112,000
TAs to run learning clubs before school to accelerate progress in identified areas	Children identified as requiring additional support with problem solving, handwriting, fine motor and reading attend morning clubs		
Identified senior staff to reduce group sizes in Year 5 and Year 6 (and thereby improve standards)	Higher standards and accelerated progress evident in core subjects in Year 6		60% of salary costs of SMT £68,000
English, Maths and SEN co-ordinators to provide planning and strategic support for all staff	Planning and delivery of lessons more closely linked to formative assessments; clarity of progression is improved.		
Parent Support Workers to focus on engaging with parents/carers of vulnerable and disadvantaged families	Higher levels of engagement with hard to reach families, resulting in improved attendance, higher standards and accelerated progress		50% of salary costs of PSA £34,000
b) Educational resources			
To improve educational resources and equipment in English	Library is stocked with sufficient books for all stages on the accelerated reader programme. Varied celebration activities to motivate pupils to take part in the Family Reading Challenges		£2000
To improve educational resources and equipment in Irresistible Learning	IL topics fully resourced with costumes and artefacts. Engagement and interest increased. Books demonstrate teaching and learning is at least 'good'.		£2000
c) Parent support			
Provide/part-pay for Read Write Inc. homework resources for supporting children's English at home	Higher levels of engagement with hard to reach families, resulting in improved attendance, higher standards and accelerated progress		£1700
Provide learning hospitality	Parents feel welcome and catered for at events therefore will attend more frequently		£900
d) Parent engagement to improve attendance			
Provide motivational prizes for improved attendance	Improved global attendance; improved attendance of identified children/families. Improved attendance – family cinema vouchers, 2 per year group each term 100% attendance trip		£2,000
e) Extra-curricular tuition			
Pay for extra-curricular tuition in English and Maths for identified disadvantaged pupils (including Looked After Children)	Pupils who are struggling to make expected progress to receive after school booster sessions – improved progress measures.		£12,000

Pay for extra-curricular tuition (Children's University) in English and Maths for identified Year 6 disadvantaged pupils	Additional sessions for pupils over the holidays to address gaps identified in assessments during Spring term. To keep pupils focused and motivated during the lead up to SATs.		
f) Nurture			
Nurture / personal intervention sessions run for targeted pupils.	Pupils have access to trained staff to provide nurture		£3,000
g) Contribution to educational visits			
Subsidise educational visits and visitors	Evidence of curriculum enhancement and increased experiences through visits and residential. Confidence and self-esteem levels improved. Interest in 'extra-curricular' activities increased. Hard to reach pupils engaged.		£10,000
h) Playgrounds			
Provide/part-pay for playground equipment and resources to improve behaviour at lunchtimes	Improved and enhanced behaviour and motivation at lunchtimes. Increased enjoyment and team skills when playing. Pupils have had a productive time and physical activity therefore are ready for learning in the afternoon		£4,000
i) Curriculum enrichment			
Develop eco area/school animals to enhance children's experiences	Increased interest in outdoors, environment and wildlife, evident. Increased self-esteem observed. Hard to reach pupils engaged.		£3,000
Lego robotics	Pupils in Y3-6 develop their coding skills and problem solving strategies.		£4,500
Enrichment through technology	Pupils in Year R – 6 have two enrichment days to enrich a chosen topic through technology (podcasts, short films, digital media etc)		£10,000
Enrichment through the arts	Pupils will go to the theatre and Syphony Hall (where possible) to develop/ignite interests and aspirations for the arts.		£6,000
Develop musical experiences (e.g. through Stringcredible workshops) to enhance children's experiences	Musical learning opportunities and experiences have been widened. Increased interest in different types of music and playing musical instruments.		£6,000
Develop artistic experiences (e.g. through workshops with an artist) to enhance children's experiences	Artistic learning opportunities and experiences have been widened through working with a talented artist. Improved modelling of artist skills and ignite passion for art within children.		£6,000
Develop poetry writing and experience through work with Andy Tooze	Poetry writing opportunities and experiences have been widened. Children enjoy and write poetry.		£3,000
		Total Spend	£289,400